Estimated Impact of Selected Governor's Budget Items On Towns

Drakes Branch (Charlotte Co.) (Town)

	FY 2005	FY 2006
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$513	\$598
Estimated Liter tax distributions (wine tax distribution)	\$342	\$342
Estimated personal property tax relief reimbursement (Car Tax)	\$4,550	\$5,295
Public Safety		
Aid to localities with police departments (HB 599)	\$12,899	\$13,776
Estimated Direct Payments Total For Drakes Branch (Charlotte Co.) (Town)	\$18,303	\$20,010
Estimated Dollar Total For Drakes Branch (Charlotte Co.) (Town)	<u>\$18,303</u>	<u>\$20,010</u>